

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2016
 Current Dates: 2/1/2016 - 2/29/2016
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	1,188.00	\$301.10	1	1,188.00	\$301.10	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	3,207.00	\$2,173.73	1	6,356.10	\$3,520.26	3	\$0.00	0.00%
Residential Home Energy Services - Measures	18,480.40	\$51,622.84	24	43,104.00	\$75,503.21	44	\$1,084,026.08	6.97%
Residential Home Energy Services - RCS	0.00	\$2,745.00	16	0.00	\$7,750.00	36	\$142,864.73	5.42%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	594.00	\$440.50	2	4,264.00	\$3,507.50	10	\$0.00	0.00%
Residential Consumer Products	1,572.00	\$210.70	6	2,528.00	\$330.70	10	\$0.00	0.00%
Residential Lighting	31,493.70	\$3,166.96	116	31,493.70	\$3,166.96	116	\$0.00	0.00%
Residential HEAT Loan	0.00	\$290.00	5	0.00	\$475.00	6	\$0.00	0.00%
Res Subtotal	56,535.10	\$60,950.83	171.00	88,933.80	\$94,554.73	226	\$1,226,890.81	
Res % of Total	79.82%	87.13%	96.07%	76.89%	83.06%	93.00%	63.78%	
Low-Income Single Family Retrofit	8,144.60	\$3,349.35	5	13,403.16	\$8,886.30	12	\$232,138.09	3.83%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	8,144.60	\$3,349.35	5.00	13,403.16	\$8,886.30	12	\$232,138.09	
LI % of Total	11.50%	4.79%	2.81%	11.59%	7.81%	4.94%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	4,106.00	\$2,500.80	1	\$291,760.27	0.86%
C&I Existing Building Retrofit - Municipal	0.00	\$850.00	1	0.00	\$850.00	1	\$0.00	0.00%
C&I Small Business	6,147.00	\$4,806.00	1	9,222.00	\$7,053.16	3	\$172,749.34	4.08%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	6,147.00	\$5,656.00	2.00	13,328.00	\$10,403.96	5	\$464,509.61	
C&I % of Total	8.68%	8.09%	1.12%	11.52%	9.14%	2.06%	24.15%	
Total	70,826.70	\$69,956.18	178	115,664.96	\$113,844.99	243	\$1,923,538.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.